

*Program 061***SPI - Learning Assistance Program****Recommendation Summary**

Dollars in Thousands

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		127,295	301,322	428,617
Supplemental Changes				
Enrollment/Workload Adjustment, SPI		76		76
Federal Funding Adjustment			8,992	8,992
Pension Adjustments, Nonrate		(10)		(10)
Subtotal - Supplemental Changes		66	8,992	9,058
Total Proposed Budget		127,361	310,314	437,675
Difference		66	8,992	9,058
Percent Change		0.1%	3.0%	2.1%

Supplemental Changes**Enrollment/Workload Adjustment, SPI**

A combination of factors has resulted in an increase in the Learning Assistance Program formula. Funding is provided to school districts based on the percent of students scoring in the lowest quartile of a nationally normed test. Enrollment is higher than expected in elementary grades, where the percentage of low achieving students is unchanged. Enrollment in middle and high school grades is lower than expected and fewer students in these grade levels are scoring in the lowest quartile. The combination of these changes results in an increase of \$76,000 in Fiscal Year 2005, which affects the Learning Assistance activity.

Federal Funding Adjustment

The Superintendent of Public Instruction has submitted revised estimates of federal grants and allocations for education programs. This item affects multiple activities. (General Fund-Federal)

Pension Adjustments, Nonrate

Effective July 1, 2004, the Department of Retirement Systems lowered the administrative rate from 0.22 percent to 0.19 percent. The 2004-05 school year pension rates for state-funded staff are adjusted to reflect the lower administrative rate. This item affects multiple activities.